

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

May 22, 2013

Agenda

I. COMMITTEE ON EDUCATION

- A. Payments Authorized
 - 1. Naviance, Inc.
 - 2. Judith Stern, M.A.
 - 3. Lifeways North America National Office
- B. General Authorization
 - 4. Electronic Signature
 - 5. 2013-2014 Pittsburgh-Mt. Oliver Intermediate Unit #2 Calendar

II. COMMITTEE ON BUSINESS

- A. Payments Authorized
 - 1. The Omni Group
 - 2. Daily Payments
- B. General Authorization
 - 3. United Concordia
 - 4. Reliance Insurance Company
 - 5. Special Education Core and Transportation

Board Action Information Sheet

ED-1
Action Item #
May 2013
Action Month



Linda M. Baehr
Submitted By
Linda M. Baehr
Person Accountable

PAYMENTS AUTHORIZED

- ☐ Teachers ☐ Students ☒ Outside Firm or Person
☐ Other Staff ☐ Parents

Name: Naviance, Inc.
Address: 3033 Wilson Boulevard, Suite 500
Arlington, VA 22201

- ☐ Security Clearance has been obtained. ☐ Resume is attached.
☐ Security Clearance will be obtained before contractor begins work.
☒ Security Clearance not needed, as contractor will not be working with children.

Payment Data

Total Cost This Action:	\$2,500.00	Account Number(s):				
<input type="checkbox"/> General Fund		Resp	Fund	Func	Obj	Amount
	Department					
<input checked="" type="checkbox"/> Supplemental Fund	Title II-A		10	2270	324	\$2,500.00
	Name					
	Name					

District Goals: ☒ 1. Maximum academic achievement ☐ 2. Safe and orderly learning environment ☒ 3. Efficient and effective support operations ☒ 4. Efficient & equitable distribution of resources to address the needs of all students ☐ 5. Improved public confidence and strong parent/community engagement

For what purpose are these funds being requested and how will it be implemented? (Please write in complete sentences)

Payment authorization requested to Naviance, Inc. in the amount of \$2,500.00 to present a workshop on the Naviance System. The participants will gain proficiency in the Naviance system to promote student engagement, academic improvement, work and college readiness. The agenda provides an introduction to the Naviance platform, and includes "Configuring the Family Connections," and "College Planning: College Application Tools."

Naviance enhances the college application process for students, parents, counselors and teachers. Students and parents have access codes to the Naviance system. Naviance tracks scholarship opportunities, letters of recommendation from teachers, SAT scores, filing deadlines, college acceptances. Naviance can send out electronic transcripts, e-mails to students and parents, and various kinds of reports about who goes to what college from year to year.

Cost of this workshop will include \$1,500.00 for the professional development, \$875.00 for materials, and travel is not to exceed \$125.00. The total cost of this action is not to exceed \$2,500.00 from account 10.2270.324.460.209.050.

Who will this benefit?

Students, parents, administrators, counselors and teachers of Oakland Catholic High School and Cardinal Wuerl North Catholic High School will benefit from this training. – A total of 17

Where and when will the activities/services occur? (location)

Oakland Catholic High School * 144 North Craig Street * Pittsburgh, PA 15213 - 6/7/2013 from 8am - 2pm

Additional person(s) accountable for this tab

Board Action Information Sheet

ED-2
Action Item #
May 2013
Action Month

EXCELLENCE
FOR ALL

Linda M. Baehr
Submitted By
Linda M. Baehr
Person Accountable

PAYMENTS AUTHORIZED

☐ Teachers
☐ Other Staff

☐ Students
☐ Parents

☒ Outside Firm or Person

Name: Judith Stern, M.A.
Address: 205 Watts Branch Parkway
Rockville, Maryland 20850

- ☐ Security Clearance has been obtained.
☐ Security Clearance will be obtained before contractor begins work.
☒ Security Clearance not needed, as contractor will not be working with children.

☐ Resume is attached.

Payment Data

Total Cost This Action:	\$2,055.00	Account Number(s):				
<input type="checkbox"/> General Fund		Resp	Fund	Func	Obj	Amount
	Department					
<input checked="" type="checkbox"/> Supplemental Fund	Title II -A		10	2270	324	\$2,055.00
	Name					
	Name					

District Goals: ☐ 1. Maximum academic achievement ☐ 2. Safe and orderly learning environment ☐ 3. Efficient and effective support operations ☐ 4. Efficient & equitable distribution of resources to address the needs of all students ☐ 5. Improved public confidence and strong parent/community engagement

For what purpose are these funds being requested and how will it be implemented? (Please write in complete sentences)

Payment authorization requested to Judith Stern, M.A., in the amount of \$2,055 to present a workshop to the teachers of Winchester Thurston School. Ms. Stern will present an understanding of the many neurological, cognitive and emotional disabilities and difficulties students can face and provide staff with best practices and practical strategies for addressing those needs within the main streamed classrooms. The workshop will take place on June 5, 2013 from 8:30 AM – 3:00 PM at Winchester Thurston School.

The cost of the presenter is \$1,100.00 plus travel and lodging for a total not to exceed \$2,055.00 from account 10.2270.324.460.209.037.

Who will this benefit?

The students, parents and staff of Winchester Thurston School.

Where and when will the activities/services occur? (location)

June 5, 2013 from 8:30 AM-3:00 PM at Winchester Thurston School.

Additional person(s) accountable for this tab

Board Action Information Sheet

ED-3

Action Item #

May 2013

Action Month

EXCELLENCE
FOR ALL

Linda M. Baehr

Submitted By

Linda M. Baehr

Person Accountable

PAYMENTS AUTHORIZED

- ☐ Teachers ☐ Students
☐ Other Staff ☐ Parents

☒ Outside Firm or Person

Name: Lifeways North America National Office
Address: 403 Piney Oak Drive
Norman, OK 73072

- ☐ Security Clearance has been obtained. ☐ Resume is attached.
☐ Security Clearance will be obtained before contractor begins work.
☒ Security Clearance not needed, as contractor will not be working with children.

Payment Data

Total Cost This Action:	<u>\$4,585.00</u>	Account Number(s):				
<input type="checkbox"/> General Fund		Resp	Fund	Func	Obj	Amount
	Department					
<input checked="" type="checkbox"/> Supplemental Fund	Title II-A		10	2270	324	\$4,585.00
	Name					
	Name					

District Goals: ☒ 1. Maximum academic achievement ☒ 2. Safe and orderly learning environment ☒ 3. Efficient and effective support operations ☒ 4. Efficient & equitable distribution of resources to address the needs of all students ☐ 5. Improved public confidence and strong parent/community engagement

For what purpose are these funds being requested and how will it be implemented? (Please write in complete sentences)

Payment to Lifeways North America National Office in the amount of \$3,505.00 to present a one week teacher training workshop to the teachers of Waldorf School of Pittsburgh. The workshop will support clarification of the unique role the school's Little Friends Program plays in the infant to eighth grade educational program offered at the school and the full integration of the program into the school's broader cultural life. Teachers will be given the opportunity to review, revise, produce, and integrate new early childhood curricula into existing educational programming, ensuring continuity of teaching and student learning.

The total \$4,585.00 cost of the workshop will include the facilitation for five days at \$450.00 per day, travel at \$400.00, lodging for six nights at \$142.50 per night for the speaker, meals for eight individuals not to exceed \$10.00 per day for five days, coffee and water for eight individuals not to exceed \$5.00 per day for five days, and materials for the training not to exceed \$480.00.

Total cost not to exceed \$4,585.00 from account 10.2270.324.460.209.036.

Who will this benefit?

The students, parents, teachers and staff of the Waldorf School.

Where and when will the activities/services occur? (location)

The Waldorf School during August 2013.

Additional person(s) accountable for this tab

Board Action Information Sheet

ED-4

Action Item #

May 2013

Action Month

EXCELLENCE
FOR ALL

Linda M. Baehr

Submitted By

Linda M. Baehr

Person Accountable

GENERAL AUTHORIZATION

Payment Data

Total Cost This Action:	_____	Account Number(s):				
		<u>Resp</u>	<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Amount</u>
<input type="checkbox"/> General Fund	_____	_____	_____	_____	_____	_____
	Department	_____	_____	_____	_____	_____
<input type="checkbox"/> Supplemental Fund	_____	_____	_____	_____	_____	_____
	Name	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	Name	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____

District Goals: ☐ 1. Maximum academic achievement ☐ 2. Safe and orderly learning environment ☐ 3. Efficient and effective support operations ☐ 4. Efficient & equitable distribution of resources to address the needs of all students ☐ 5. Improved public confidence and strong parent/community engagement

What is the purpose of this authorization? (Please write in complete sentences)

RESOLVED, That the Board of Public Education hereby authorizes the Executive Director of the Pittsburgh-Mt. Oliver Intermediate Unit #2 to sign any and all contracts, agreements, grants and/or licenses (referred to collectively as contracts) with the Pennsylvania Department of Education if said contracts have been duly approved by the Board in advance and reviewed by the Solicitor.

FURTHER RESOLVED, That the Executive Director of the Pittsburgh-Mt. Oliver Intermediate Unit #2 shall not authorize, execute or deliver any contract without prior Board approval. Any contracts signed without Board approval will not be binding on the Board and the signatory may be held personally liable for any obligations in the contract.

FURTHER RESOLVED, That the Board adopts the attached resolution required by the Pennsylvania Department of Education, which authorized the Executive Director of the Pittsburgh-Mt. Oliver Intermediate Unit #2 to electronically sign contracts with the Pennsylvania Department of Education.

Who will this benefit?

Where will the activities/services occur and how was this school/location selected? (if applicable)

Additional person(s) accountable for this tab

RESOLUTION

BE IT RESOLVED, by authority of the **Pittsburgh-Mt. Oliver Intermediate Unit #2** of the **School District of Pittsburgh** and it is hereby resolved by authority of the same, that a duly appointed and commission **Executive Director** of the above named body is authorized and directed to sign any and all contracts, agreements, grants and/or licenses (hereinafter collectively referred to as contract(s)) with the Pennsylvania Department of Education (Department); and

BE IT FURTHER RESOLVED, that the body consents to the use of electronic signatures by the above named individual and that no handwritten signature from the above named individual shall be required in order for any contract with the Department to be legally enforceable and that by affixing his/her electronic signature to an electronic file of the contract via the Department's e-grants system, the above designated authorized individual shall have effectively executed and delivered the contract, binding the **Pittsburgh-Mt. Oliver Intermediate Unit #2** to comply with the terms of said contract; and

BE IT FURTHER RESOLVED, that no writing shall be required in order to make the contract valid and legally binding, provided that the Department and all other necessary Commonwealth approvers affix their signatures electronically and an electronically-printed copy of the Contract is e-mailed or is otherwise made available to the body by electronic means; and

BE IT FURTHER RESOLVED, that the body will not contest the due authorization, execution, delivery, validity or enforceability of the electronic Contract under the provisions of a statute of frauds or any other applicable law. The Contract, if introduced as evidence on paper in any judicial, arbitration, mediation, or administrative proceedings, will be admissible as between the parties to the same extent and under the same conditions as other business records originated and maintained in documentary form and the admissibility thereof shall not be contested under either the business records exception to the hearsay rule or the best evidence rule; and

BE IT FURTHER RESOLVED, that the body will notify the Department's Bureau of Management Services promptly in the event that the above named individual is no longer authorized to execute agreements on behalf of the body electronically and that the Department shall be entitled to rely upon the above named officer's authority to execute agreements electronically on behalf of the body until such notice is received by the Department's Office of Chief Counsel.

ATTEST

President/Chair or Vice-President/Chair

Treasurer/Secretary

Sharene Shealey, Board President

Ira Weiss, Solicitor

Print/type name and title

Print/type name and title

I, Ira Weiss, Secretary, of Pittsburgh Board of Education do certify that the foregoing is a true and correct copy of the Resolution adopted at a regular meeting of the Pittsburgh Board of Education, held the 29 day of May, 2013.

Dated: _____

Signature

Ira Weiss, Solicitor

Print/type name and title

TO BE EXECUTED BY AUTHORIZED OFFICER:

As the person authorized to sign on behalf of the above named body, I agree that I shall not provide any other person with my e-grants password or otherwise authorize any other individual to affix my electronic signature to any agreement with the Department.

Dated: _____

Signature

Linda S. Lane, Executive Director

Print/type name and title

Board Action Information Sheet

ED-5

Action Item #

May 2013

Action Month

EXCELLENCE
FOR ALL

Linda M. Baehr

Submitted By

Linda M. Baehr

Person Accountable

GENERAL AUTHORIZATION

Payment Data

Total Cost This Action:

\$0.00

Account Number(s):

☐ General Fund

☐ Supplemental Fund

Department

Name

Name

Resp

Fund

Func

Obj

Amount

District Goals: ☐ 1. Maximum academic achievement ☐ 2. Safe and orderly learning environment ☒ 3. Efficient and effective support operations ☐ 4. Efficient & equitable distribution of resources to address the needs of all students ☒ 5. Improved public confidence and strong parent/community engagement

What is the purpose of this authorization? (Please write in complete sentences)

RESOLVED, That the Board of Directors adopt the following Pittsburgh-Mt. Oliver Intermediate Unit #2 calendar for supportive services to the non-public schools for the period of July 1, 2013 through June 30, 2014:

Intermediate Unit Calendar for 2013-2014

First day for teachers:

August 22, 2013

Last day for teachers:

June 16, 2014

Scheduled Holidays

Labor Day

September 2, 2013

Veterans' Day

November 11, 2013

Thanksgiving Vacation

November 28, 2013

through December 2, 2013

Winter Vacation

December 23, 2013

through January 3, 2014

Dr. M.L. King, Jr. Day

January 20, 2014

Presidents' Day

February 17, 2014

Spring Vacation

April 17, 2014

through April 21, 2014

Memorial Day

May 26, 2014

This calendar includes 192 teacher days; three of these are snow days.

Who will this benefit?

Where will the activities/services occur and how was this school/location selected? (if applicable)

Additional person(s) accountable for this tab

Board Action Information Sheet

BU-1

Action Item #

May 2013

Action Month

EXCELLENCE
FOR ALL

Sandy Uhlyar

Submitted By

Linda M. Baehr

Person Accountable

PAYMENTS AUTHORIZED

☐ Teachers
☐ Other Staff

☐ Students
☐ Parents

☒ Outside Firm or Person

Name: The Omni Group

Address: Watertown Office Park, 1099 Jay St., Bldg. 1
Rochester, NY 14611-1153

☐ Security Clearance has been obtained.

☐ Resume is attached.

☐ Security Clearance will be obtained before contractor begins work.

☒ Security Clearance not needed, as contractor will not be working with children.

Payment Data

Total Cost This Action:	<u>\$2,195.00</u>	Account Number(s):				
<input checked="" type="checkbox"/> General Fund		Resp	Fund	Func	Obj	Amount
			10	2500	390	\$2,195.00
<input type="checkbox"/> Supplemental Fund						
	Department					
	Name					
	Name					

District Goals: ☒ 1. Maximum academic achievement ☐ 2. Safe and orderly learning environment ☒ 3. Efficient and effective support operations ☒ 4. Efficient & equitable distribution of resources to address the needs of all students ☐ 5. Improved public confidence and strong parent/community engagement

For what purpose are these funds being requested and how will it be implemented? (Please write in complete sentences)

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize renewing the 2012-2013 Services Agreement with the Omni Group for the fiscal year of 2013-2014, whereby the Omni Group will continue to serve as the Intermediate Unit's Third Party Administrator to act on behalf of the Intermediate Unit in any and all compliance matters pertaining to the Intermediate Unit's 403(b) programs pursuant to Section 1.403.(b)(2) of the US Department of Treasury Regulations with various service providers. Cost of the 2013-2014 renewal shall not exceed \$2,195.00, chargeable to account: 10.2500.390.010.111.000

The Omni Group was approved by the Board on June 25, 2008, to serve as the third party administrator with respect to the Pittsburgh-Mt. Oliver Intermediate Unit #2's 403(b) Retirement Written Plan Document.

Who will this benefit?

Where and when will the activities/services occur? (location)

Sandy Uhlyar

Additional person(s) accountable for this tab

Board Action Information Sheet

BU-2

Action Item #

May 2013

Action Month

EXCELLENCE
FOR ALL

Sandy Uhlyar

Submitted By

Linda M. Baehr

Person Accountable

PAYMENTS AUTHORIZED

- ☐ Teachers ☐ Students ☐ Outside Firm or Person
☐ Other Staff ☐ Parents

Name: _____
Address: _____

- ☐ Security Clearance has been obtained. ☐ Resume is attached.
☐ Security Clearance will be obtained before contractor begins work.
☐ Security Clearance not needed, as contractor will not be working with children.

Payment Data

Total Cost This Action:		Account Number(s):				
		Resp	Fund	Func	Obj	Amount
<input type="checkbox"/> General Fund	_____	_____	_____	_____	_____	_____
	Department	_____	_____	_____	_____	_____
<input type="checkbox"/> Supplemental Fund	_____	_____	_____	_____	_____	_____
	Name	_____	_____	_____	_____	_____
	Name	_____	_____	_____	_____	_____

District Goals: ☐ 1. Maximum academic achievement ☐ 2. Safe and orderly learning environment ☐ 3. Efficient and effective support operations ☐ 4. Efficient & equitable distribution of resources to address the needs of all students ☐ 5. Improved public confidence and strong parent/community engagement

For what purpose are these funds being requested and how will it be implemented? (Please write in complete sentences)

It is recommended that the list of payments made for the month of April 2013 in the amount of \$201,867.03 be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code.

(Information is on file in the Business Office of the Intermediate Unit)

Who will this benefit?

Where and when will the activities/services occur? (location)

Sandy Uhlyar

Additional person(s) accountable for this tab

Board Action Information Sheet

BU-3

Action Item #

May 2013

Action Month

EXCELLENCE
FOR ALL

Sandy Uhlvar

Submitted By

Linda M. Baehr

Person Accountable

GENERAL AUTHORIZATION

Payment Data

Total Cost This Action:

☐ General Fund

☐ Supplemental Fund

Account Number(s):

Resp

Fund

Func

Obj

Amount

Department

Name

Name

District Goals: ☐ 1. Maximum academic achievement ☐ 2. Safe and orderly learning environment ☒ 3. Efficient and effective support operations ☐ 4. Efficient & equitable distribution of resources to address the needs of all students ☐ 5. Improved public confidence and strong parent/community engagement

What is the purpose of this authorization? (Please write in complete sentences)

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 approve the following group dental insurance rates through United Concordia for the period July 1, 2013 through June 30, 2014:

	Dental	Current Rate	Renewal Rate	% Change
PPO:				
	Employee	\$33.01	\$34.00	3.0%
	Family	\$98.60	\$101.56	3.0%
DHMO:				
	Employee	\$18.10	\$18.10	0%
	Family	\$54.35	\$52.40	3.6%

Who will this benefit?

Where will the activities/services occur and how was this school/location selected? (if applicable)

Sandy Uhlvar

Additional person(s) accountable for this tab

Board Action Information Sheet

BU-4
Action Item #
May 2013
Action Month

EXCELLENCE
FOR ALL

Sandy Uhlyar
Submitted By
Linda M. Baehr
Person Accountable

GENERAL AUTHORIZATION

Payment Data

Total Cost This Action:	\$0.00	Account Number(s):				
<input type="checkbox"/> General Fund		Resp	Fund	Func	Obj	Amount
	Department					
<input type="checkbox"/> Supplemental Fund						
	Name					
	Name					

District Goals: ☐ 1. Maximum academic achievement ☐ 2. Safe and orderly learning environment ☒ 3. Efficient and effective support operations ☐ 4. Efficient & equitable distribution of resources to address the needs of all students ☐ 5. Improved public confidence and strong parent/community engagement

What is the purpose of this authorization? (Please write in complete sentences)

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 approve the renewal of the group life insurance rates through Reliance Insurance Company for the period July 1, 2013 through June 30, 2014. This renewal does not increase the premium from the current year's premium.

	Current Rate	Renewal Rate	% Change
General Life	\$.20/\$1,000	\$.20/\$1,000	-0-
AD&D	\$.02/\$1,000	\$.02/\$1,000	-0-

Who will this benefit?

Where will the activities/services occur and how was this school/location selected? (if applicable)

Sandy Uhlyar
Additional person(s) accountable for this tab

Board Action Information Sheet

BU-5
Action Item #
May 2013
Action Month



Sandy Uhlyar
Submitted By
Linda M. Baehr
Person Accountable

GENERAL AUTHORIZATION

Payment Data

Total Cost This Action:		Account Number(s):				
<input type="checkbox"/> General Fund		Resp	Fund	Func	Obj	Amount
<input type="checkbox"/> Supplemental Fund	Department					
	Name					
	Name					

District Goals: ☐ 1. Maximum academic achievement ☐ 2. Safe and orderly learning environment ☐ 3. Efficient and effective support operations ☒ 4. Efficient & equitable distribution of resources to address the needs of all students ☐ 5. Improved public confidence and strong parent/community engagement

What is the purpose of this authorization? (Please write in complete sentences)

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize the acceptance of revenues from the PA Department of Education and support payments from the Intermediate Unit's member school district to provide funding sources to operate the 2013-2014 Special Education Core and Transportation Programs, and to expend these monies in accordance with the appropriations schedule designated as Exhibit A in the amount of \$101,873,899 for fiscal year July 1, 2013 through June 30, 2014.

RESOLVED, FURTHER, That the Board authorize its officers to enter into an agreement with the Pittsburgh School District to provide the administrative, instructional, transportation and other services necessary to operate the 2013-2014 Special Education Core and Transportation Programs during the period July 1, 2013 through June 30, 2014 in the amount of \$101,873,899. RESOLVED, FURTHER, That the new appropriations reflected on Exhibit A and the subcontract with the Pittsburgh School District be increased to include the encumbrances outstanding as of June 30, 2013. These encumbrances, when determined, are to be expenditures of the fiscal year in which they are liquidated.

RESOLVED, FINALLY, That the Board of Directors adopt the 2013-2014 Special Education Plan for implementation in the Pittsburgh Public Schools.

Who will this benefit?

Special Education Children

Where will the activities/services occur and how was this school/location selected? (if applicable)

Various Sites - Pittsburgh Public Schools

S. Uhlyar
Additional person(s) accountable for this tab

EXHIBIT A

SPECIAL EDUCATION BUDGET
July 1, 2013 to June 30, 2014

APPROPRIATIONS BY STATE APPROVAL

Sub Function	Object Code	Description	Amount
INSTRUCTION - SPECIAL PROGRAMS			
1200	100	Personnel Services-Salaries	\$41,411,891
1200	200	Personnel Services-Employee Benefits	19,826,871
1200	300	Purchased Professional & Technical Services	4,023,056
1200	400	Purchased Property Services	34,888
1200	500	Other Purchased Services	273,257
1200	600	Supplies	540,102
1200	700	Property	120,374
1200	800	Dues & Fees	1,770
1200	900	Other Objects	16,633,737
		TOTAL INSTRUCTION - SPECIAL PROGRAMS	<u>\$82,865,946</u>
SUPPORT SERVICES - PUPIL PERSONNEL			
2100	100	Personnel Services-Salaries	\$1,317,320
2100	200	Personnel Services-Employee Benefits	639,134
2,100	300	Purchased Professional & Technical Services	149,750
2100	600	Supplies	55,637
2100	900	Other Objects	543,919
		TOTAL SUPPORT SERVICES - PUPIL PERSONNEL	<u>\$2,705,760</u>
SUPPORT SERVICES - ADMINISTRATION			
2300	100	Personnel Services-Salaries	\$1,469,441
2300	200	Personnel Services-Employee Benefits	703,797
2300	300	Purchased Professional & Technical Services	146,243
2300	400	Purchased Property Services	3,710
2300	500	Other Purchased Services	15,334
2300	600	Supplies	60,572
2300	700	Property	50,000
2300	900	Other Objects	603,613
		TOTAL SUPPORT SERVICES - ADMINISTRATION	<u>\$3,052,710</u>

05/29/13

SUPPORT SERVICES - PUPIL HEALTH

2400	100	Personnel Services-Salaries	1,469,791
2400	200	Personnel Services-Employee Benefits	714,724
2400	900	Other Objects	549,624
TOTAL SUPPORT SERVICES - PUPIL HEALTH			<u>\$2,734,139</u>

SUPPORT SERVICES - BUSINESS

2500	300	Contracted Services - Audit	<u>\$7,000</u>
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SUPPORT SERVICES - OPERATION AND
MAINTENANCE OF PLANT

2600	500	Other Purchased Services	\$18,675
2600	900	Other Objects	4,699
TOTAL OPERATION AND MAINTENANCE OF PLANT			<u>\$23,374</u>

SUPPORT SERVICES - STUDENT TRANSPORTATION

2700	100	Personnel Services-Salaries	\$120,170
2700	200	Personnel Services-Employee Benefits	50,460
2700	513	Contracted Carriers	9,798,944
2700	515	Public Carriers	200,135
2700	900	Other Objects	315,261
TOTAL SUPPORT SERVICES - STUDENT TRANSPORTATION			<u>\$10,484,970</u>

TOTAL APPROPRIATIONS

\$101,873,899